

USDA Year 2000 Mission Critical Status Report

January 1999

												Cost (\$ thousands)						GRAND TOTAL
		Critical System Status					Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	FY2001		
Agency	Number Critical	Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementio n Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost		
Foreign Agricultural Service	12	0	0%	11	1	0	1	1	0	0	\$70	\$70	\$730	\$1,850	\$70	\$0	\$2,790	
Farm Service Agency - KC	147	140	95%	2	3	2	143	141	140	140	\$130	\$3,610	\$6,710	\$4,780	\$2,070	\$0	\$17,263	
Farm Service Agency - HQ	3	2	67%	0	1	0	3	3	3	2	\$20	\$20	\$20	\$20	\$20	\$0	\$100	
Risk Management Agency	14	9	64%	1	0	4	0	0	0	0	\$560	\$250	\$480	\$800	\$0	\$0	\$2,090	
Farm and Foreign Agricultural Services	176	151	86%	14	5	6	147	145	143	142	\$780	\$3,950	\$7,940	\$7,450	\$2,160	\$0	\$22,243	
Food and Nutrition Service	16	10	63%	3	3	0	10	9	7	7	\$180	\$3,030	\$3,090	\$1,800			\$8,100	
Food, Nutrition and Consumer Services	16	10	63%	3	3	0	10	9	7	7	\$180	\$3,030	\$3,090	\$1,800	\$0	\$0	\$8,100	
Food Safety and Inspection Service	8	0	0%	1	7	0	7	7	0	0	\$0	\$295	\$515	\$8,426	\$85		\$9,321	
Food Safety	8	0	0%	1	7	0	7	7	0	0	\$0	\$295	\$515	\$8,426	\$85	\$0	\$9,321	
Agricultural Marketing Service	8	0	0%	4	4	0	4	4	0	0	\$50	\$1,040	\$4,231	\$3,000	\$30	\$0	\$8,351	
Animal and Plant Health Inspection Service	21	6	29%	1	15	0	20	18	14	6	\$0	\$3,731	\$7,504	\$7,718	\$2,196	\$1,201	\$22,350	
Grain Inspection, Packers and Stockyards Administration	14	9	64%	1	3	1	12	12	9	9	\$0	\$143	\$1,573	\$989	\$0	\$0	\$2,705	
Marketing and Regulatory Programs	43	15	35%	6	22	1	36	34	23	15	\$50	\$4,914	\$13,308	\$11,707	\$2,226	\$1,201	\$33,406	
Forest Service	17	10	59%	0	11	0	17	13	12	10	\$0	\$0	\$11,750	\$7,350	\$0	\$0	\$19,100	
Natural Resources Conservation Service	15	4	27%	4	3	0	11	11	8	4	\$0	\$400	\$7,849	\$8,611	\$110	\$0	\$16,970	
Natural Resources and Environment	32	14	44%	4	14	0	28	24	20	14	\$0	\$400	\$19,599	\$15,961	\$110	\$0	\$36,070	
Agricultural Research Service	8	8	100%	0	0	0	2	2	2	2	\$0	\$421	\$1,575	\$3,271	\$205	\$0	\$5,272	
Cooperative State Research, Education and Extension Service	5	4	80%	1	0	0	0	0	0	0	\$0	\$0	\$194	\$250	\$280	\$0	\$724	
Economic Research Service	2	1	50%	1	0	0	0	0	0	0	\$81	\$150	\$609	\$664	\$60	\$0	\$1,564	
National Agricultural Statistics Service	13	10	77%	2	1	0	4	4	3	3	\$0	\$45	\$201	\$124	\$100	\$0	\$470	
Research, Education and Economics	28	23	82%	4	1	0	6	6	5	5	\$81	\$616	\$2,579	\$4,309	\$645	\$0	\$8,030	
Rural Development	14	11	79%	0	3	0	14	14	11	11	\$125	\$400	\$2,154	\$1,390	\$0	\$0	\$4,069	
Rural Development	14	11	79%	0	3	0	14	14	11	11	\$125	\$400	\$2,154	\$1,390	\$0	\$0	\$4,069	
Offices																		
Departmental Administration	6	5	83%	1	0	0	2	2	2	2	\$0	\$0	\$1,338	\$4,325	\$500	\$0	\$6,163	
National Appeals Division	1	1	100%	0	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$0	\$900	
Office of the Chief Financial Officer - NFC	6	6	100%	0	0	0	6	6	6	6	\$1,236	\$1,472	\$8,980	\$2,800	\$1,000	\$0	\$15,488	
Office of the Chief Information Officer	10	7	70%	3	0	0	0	0	0	0	\$0	\$117	\$1,485	\$10,314	\$2,920	\$0	\$14,836	
Office of Communications	8	4	50%	4	0	0	1	1	1	1	\$50	\$60	\$50	\$150	\$300	\$0	\$610	
Office of the Chief Economist	5	5	100%	0	0	0	5	5	5	5	\$0	\$3	\$3	\$4	\$0	\$0	\$10	
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	37	29	78%	8	0	0	14	14	14	14	\$1,286	\$2,552	\$11,856	\$17,593	\$4,720	\$0	\$38,007	
TOTALS	354	253	71%	40	55	7	262	253	223	208	\$2,502	\$16,157	\$61,041	\$68,636	\$9,946	\$1,201	\$159,246	
							100%	97%	85%	79%								